

REVENUES AND COSTS OF
LOUIS AUGUST JONAS FOUNDATION INC

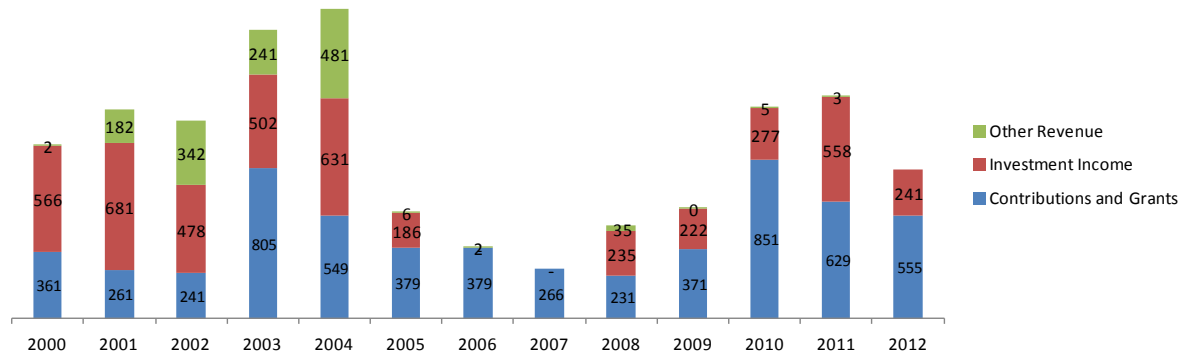
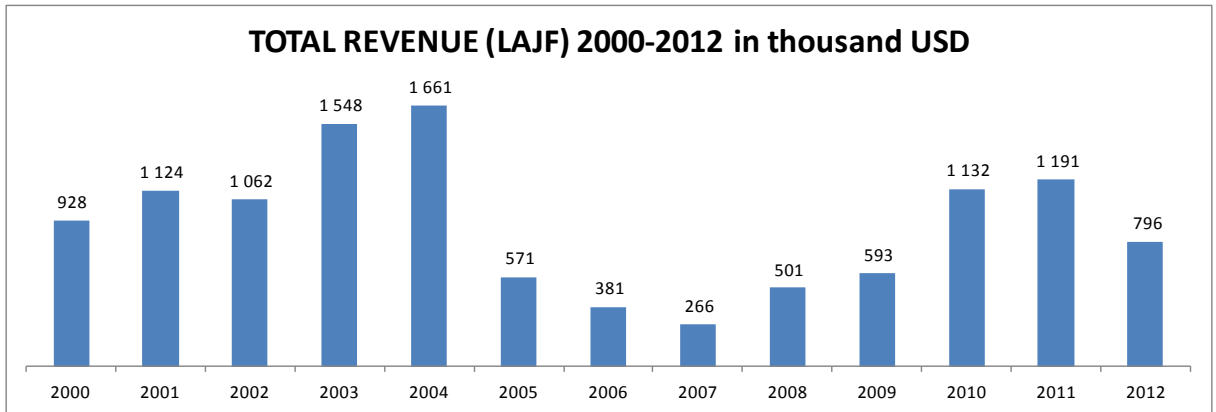
2000 – 2012

Source: form 990 –Return of Organization exempt from tax: 2000-2012 (<https://www.citizenaudit.org/141387863/>)

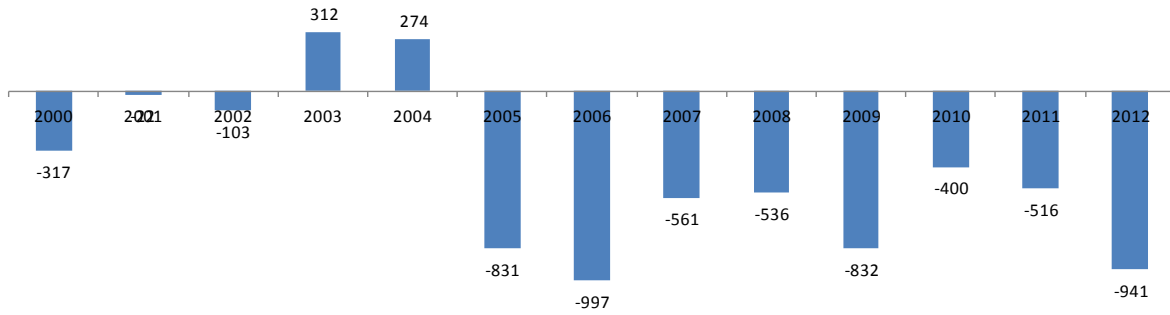
Prepared by: Filip Sulma (CRS1995)

1. REVENUES

- Falling revenues since 2005, mainly due to falling revenues from investment income.



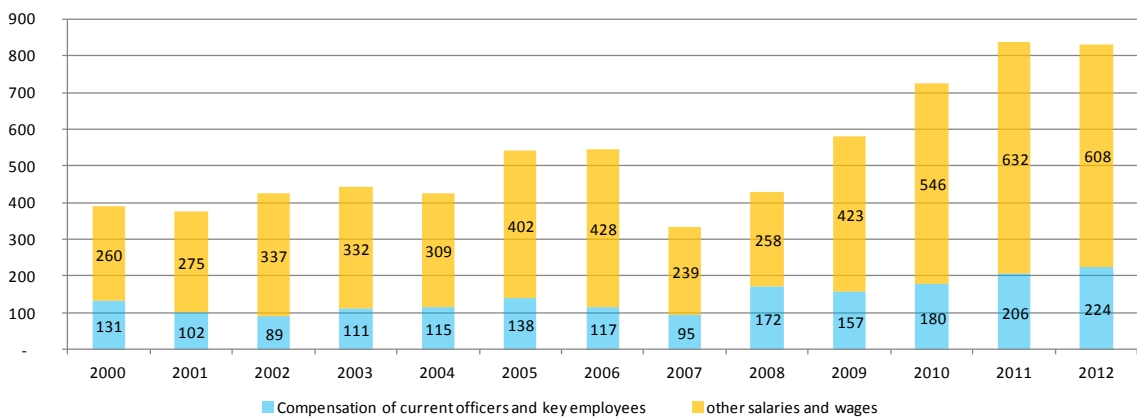
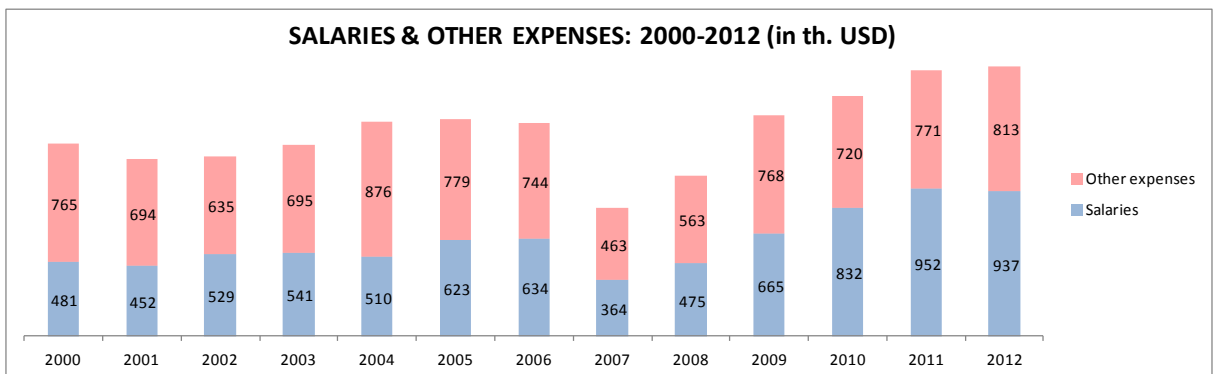
NET RESULTS (LAJF 2000-2012) in thousands USD



- Except for 2003 and 2004, LAJF has noted annual losses amounting to more than 900 thousand USD in 2012.

2. LAJF COSTS BY CATEGORIES

- Stable level of Other costs ranging between 700-800 thousand USD annually
- Growing salaries in 2000-2012. From 1,2 million USD to 1,7 million USD in 2012.



LAJF Revenues and Costs

compiled on the basis of
form 990 (Return of organization exempt from tax)
years 2000-2012
in USD

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Contributions and Grants	360 830	260 816	240 866	805 005	548 836	379 025	378 816	266 228	230 938	370 792	851 027	629 246	555 335
Investment Income	565 989	681 030	478 443	501 877	630 986	186 087			235 059	222 047	276 629	558 055	240 922
Other Revenue	1 665	182 101	342 323	240 632	480 811	6 341	2 408		35 034	78	4 833	3 400	
TOTAL REVENUE	928 484	1 123 947	1 061 632	1 547 514	1 660 633	571 453	381 224	266 228	501 031	592 917	1 132 489	1 190 701	796 257
Compensation of current officers and key employees	131 200	101 667	89 000	110 677	115 188	137 980	116 603	95 000	172 313	157 326	179 813	205 635	224 395
other salaries and wages	259 903	275 260	337 012	331 637	308 745	402 179	428 084	239 089	257 636	422 540	545 720	631 857	607 659
pension plan	89 561	75 028	103 143	98 724	7 250			-		18 764	22 127	30 138	25 325
other employee benefits						25 229	42 722	9 429	18 804	7 431	3 460	11 411	9 929
payroll taxes					78 829	57 688	46 650	20 465	25 754	50 388	61 429	57 220	56 810
grants paid										9 000	19 400	15 500	13 200
Salaries	480 664	451 955	529 155	541 038	510 012	623 076	634 059	363 983	474 507	665 449	831 949	951 761	937 318
occupancy						52 976	54 537	11 933	73 448	127 824	127 183	157 854	161 217
insurance									85 265	91 012	93 790	121 090	130 947
investment management fees									62 018	83 597	83 979	82 853	92 661
food and kitchen										73 912	61 443	70 506	75 364
travel	34 759	37 813	36 240	64 541	50 858	86 938	80 124	37 592	15 331	14 181	47 006	63 401	61 910
office expenses	3 333				20 080	26 432	22 684	9 463	11 660	9 168	44 369	47 403	51 199
depreciation	72 502	73 825	74 036	78 691	79 927	80 377	74 608	36 480	54 032	56 687	53 295	49 354	46 450
conferences					46 912	8 315	2 768	450			30 303	10 618	43 043
Alumni affairs									25 666		28 942	39 042	39 479
other	14 122	775	775	745			8 633		107 110	48 467	12 182	22 587	32 342
program expense									4 563	61 209	44 090	33 617	29 006
camper related expense										24 249	27 404	29 059	23 216
all other expenses	518 557	502 509	453 758	477 742	569 430	495 196	475 632	326 837	13 783	54 177	3 649	13 644	13 941
computer expense									22 550	28 531	12 432	15 601	12 563
accounting			14 277	15 386	14 868					38 236	33 629	14 000	
management										3 920			
fundraising events									53 255		16 220		
GEJF									34 223				
automobile expense										31 200			
staff related expenses										21 940			
telephone				24 476	28 841	25 063	13 372						
maintenance								27 116					
supplies					69 800								
other professional fees	121 319	78 913	56 394	57 733									
Other expenses	764 592	693 835	635 480	694 838	876 351	779 075	744 049	463 243	562 904	768 310	719 916	770 629	813 338
NET RESULTS	- 316 772	- 21 843	- 103 003	311 638	274 270	- 830 698	- 996 884	- 560 998	- 536 380	- 840 842	- 419 376	- 531 689	- 954 399

SOURCE: <https://www.citizenaudit.org/141387863/>